



Materials for S4 meeting

Discussion of
risks in BDS
WP

April 1, 2007



For today's discussion

- Preliminary conclusions from S4
 - we have discussed the draft
 - will need to add more on ATF2 and other WPs
 - need to decide if will send this document to WP leaders now, to get more feedback
- The overall schedule table
 - we have discussed it
 - several more systems added
- Risk analysis in BDS
 - this document was not requested from S4, and is being prepared to address the cost risk analysis, however it may be useful to consider its implications for S4 EDR planning
- Work Packages, partners and resources in BDS
 - very rough draft without real resources numbers



Preliminary conclusions

- Open PDF file...
- ...
- **comments ??**
- **send to WP leaders ??**



Overall schedule

- Open PDF for better view...
 - several systems added
 - comments?

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	EDR			Approval		Construction						Commiss.	
				LHC physics									
				total length frozen			tunnel layout frozen				tunnels ready for install-n		
							optics layout frozen		optics details frozen				
Beam dumps	beam dump conceptual design and critical tests			pre approval		beam dump final engineering			b.dump design frozen	beam dump construction		beam dump installed	
crab cavity	crab cavity design work & developments and tests of conceptual phase control system; cavity fabrication; conceptual cryostat design; LLRF develop and test with single cells			design of cryostat; cavity integration; beam test of one cavity		beam tests of two cavities		final engineering		production		installed	
ATF2	ATF2 construction and installation. Start of commissioning		Commissioning	Beam size and optics results	Beam stability results	Second phase, e.g. SC final doublet; smaller emittance & beam size		Instrumentation developments and tests at beamline					
Final Doublet	Engineering design; full length prototype; stability design study and initial stability tests			Stability tests & design optimization		final design		production		lab tests	installation and pre-commissioning		
Detectors	Conceptual design; selection of two concepts; continue design			Design optimization		final design and start of production		Construct, assemble and pre-commission on surface			Lower down & commiss.		
IR integrated	Conceptual eng. design of IR vacuum chambers; supports; pacman and moving shielding; cryogenic; service platform; detector moving system; cranes; etc.			Detailed eng. design of integrated IR with finalized choice of two detectors for final design		final design and start of production		production			installation and pre-commissioning		
Magnets	Optimization of number of styles; conceptual design of most magnets; definition of interfaces; Detailed design of low field and other special magnets; Vibration-wise design			Design and cost optimization; layouts with real space allocation, and detailed interfaces.		final design & needed prototypes		production			installation and pre-commissioning		
Collimation	Tests of collimation wakefields and beam damage tests; conceptual eng. design			Detailed eng. design; optimization & integration into beamline		final design & pre-production prototypes		production			installation and pre-commissioning		
Instrumentation	Develop laser wires; test feedback BPMs with secondary beam; conceptual eng. design			Detailed eng. design; optimization & integration into beamline		final design & pre-production prototypes		production			installation and pre-commissioning		
Vacuum system	Physics and conceptual eng. design. Detailed design of IR vacuum chamber.			Detailed eng. design; optimization & integration of beamlines		final design		production			installation		



Risk analysis in BDS ...

- Primary goal, to evaluate BDS cost risk
- This document can have many uses ...
- Timeline is incorporated into analysis
 - **Assumption in RDR / Initial Risk**
 - **Mitigation / detection in EDR**
 - **Remaining probability of failure at the end of EDR & cost impact**
 - **Mitigation / detection in construction & commissioning**
 - **Probability of failure in construction & commissioning & final cost impact**
- [Open PDF file ...](#)



... Risk analysis in BDS

- There are comments for this analysis which are not yet implemented
- Are there categories which are missing?



WP description

- Include WP description; sub-description; Lab/University; name of WP leader; assignment status; category; FTE & M&S for 07-09 (all numbers so far are placeholders) and certainty of status.
- Open Excel file ...

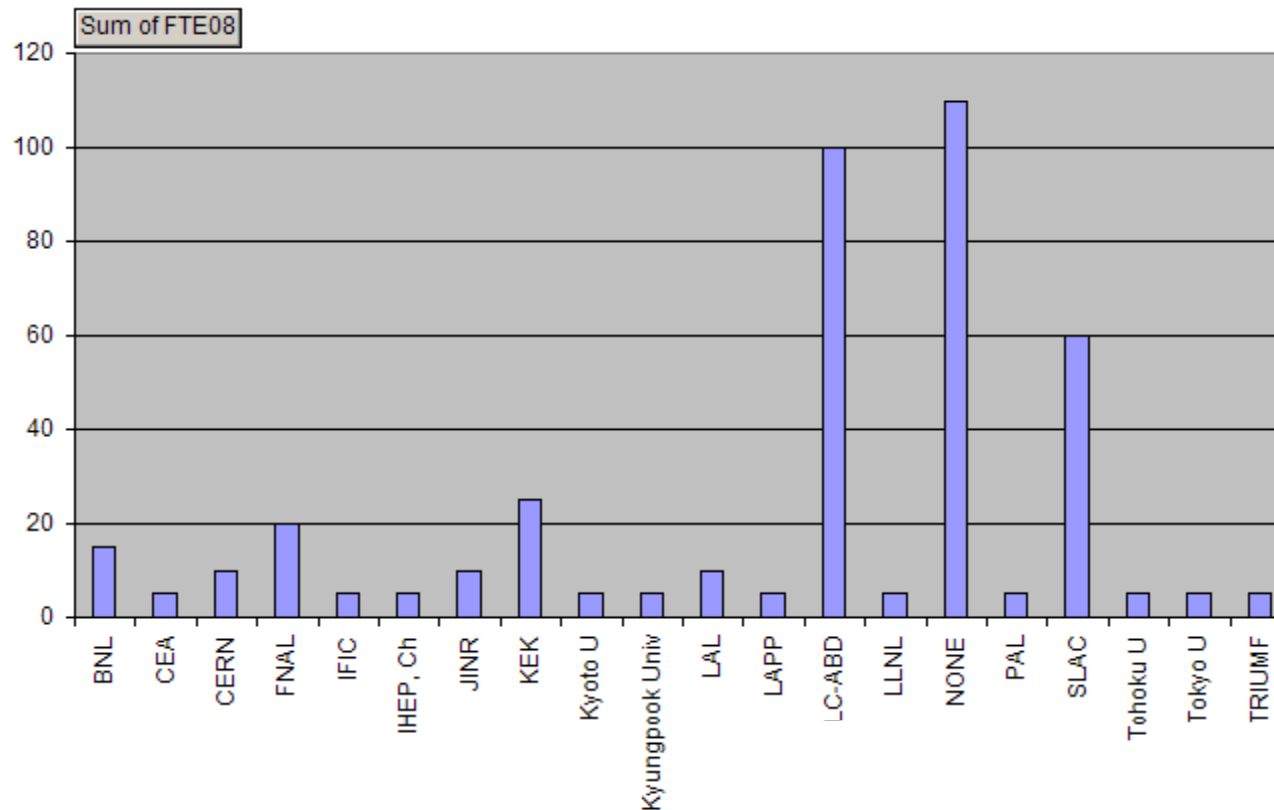
	A	B	C	D	E	F	G
1	WP ID	WP Description	WP subdescription	Lab/Univ	WP leader	Assign.status	WP category
2		ATF2 construction, commissioning, operation	ATF2 conventional facility construction	KEK	Urakawa	yes	Experimental st
3		ATF2 construction, commissioning, operation	Develop alignment for ATF2 beamlines	KEK	Sugahara	tentative	Experimental st
4		ATF2 construction, commissioning, operation	Develop bends, FD, sextupoles for ATF2	SLAC	Spencer	yes	Experimental st
5		ATF2 construction, commissioning, operation	Develop BPM & mover control tools	SLAC	May	yes	Experimental st

	G	H	I	J	K	L	M	N	O	P	Q	
1	WP category	FTE07	07 funding certanty level FTE	FTE07 Certain	M&S07	07 funding certanty level M&S	M&S07 Certain	FTE08	08 funding certanty level FTE	FTE08 Certain	M&S08	08 fu cert level
2	Experimental study	5	1	5	100	1	100	5	0.5	2.5	100	
3	Experimental study	5	1	5	100	1	100	5	0.5	2.5	100	
4	Experimental study	5	1	5	100	1	100	5	0.5	2.5	100	
5	Experimental study	5	1	5	100	1	100	5	0.5	2.5	100	
6	Experimental study	5	1	5	100	1	100	5	0.5	2.5	100	



WP description

- Various summary tables can be generated
- Open Excel file ...





Discussion...

