



EUDET

NA2 Exchange Task

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Extended Steering Committee Meeting

August 27, 2007



Reminder:

- **Travel money for partners and associates**
 - intended in particular for Annual Meetings,
 - but also for visits to partners
 - could be used for conferences if not spent otherwise but more travel funds included in JRA budgets

- **Every partner has in its NA2 budget**
1000 Euro + overheads per man year (= 1000 Euro per FTE and year)
includes EU financed as well as committed staff

e.g. TAU 48 ppm = 1 FTE => 4000 Euro + overheads for whole project

- **Please report these expenses under NA2 in the financial forms**
 - mostly done properly in last report
 - however, I did not check if all numbers follow time profile

EUDET NA2 EXCHG



- **DESY NA2 budget includes also travel money for associates**
 - 80 k€ for whole project
 - based on assumption of 20 associates and 1 k€ per year & associate
 - intended to allow associates
 - to participate in Annual Meetings
 - and/or support travel to partner institutes

- **Usage in 2006**
 - \approx 11 k€ spent for 11 travels
 - mostly Annual Meeting Munich and JRA1 magnet installation

- **Usage in 2007**
 - nothing spent yet (August 1st)
 - but doesn't mean much as Annual Meeting is upcoming

- **We should encourage associates – where useful – to come to Paris**