

## EUDET costs & EU-payments profile

Organisation short name	2006		2007		2008		Comparison of the total sum of 3 paid out instalments with the actual costs incurred in 2006-2008		2009 / Preliminary Calculations			Budget for the whole duration of EUDET
	First prepayment = 80% of contribution foreseen for months 1-18	Incurred and approved costs for 1-12 month (FORM C,2006)	Second payment =80% of foreseen contrib. - Rest from 1st installement	Incurred and approved by Brussels costs for 13-24 month (FORM C,2007)	Third payment (calculated different to Brussels due to CNRS&FOM )	Incurred costs for 25-36 month (FORM C,2008: still not final approved)	Sum of 3 paid out instalments	Total costs for 2006-2008	Expected distribution of the 4.Payment	The total sum of the instalments after the 4. payment	Paid out after all 4 payments in % to the whole budget	
1 DESY	507,225	169,687	176,349	310,675	453,872	328,521	1137,445	808,883	91,072	1228,518	87,29%	1407,453
2 AGH-UST	23,160	6,168	21,448	24,107	35,276	35,772	79,884	66,046	9,725	89,609	96,25%	93,100
3 ALU-FR	119,225	6,269	10,020	48,494	27,980	31,249	157,225	86,012	3,110	160,335	96,06%	166,916
4 CEA	176,488	82,384	50,609	125,853	104,150	134,370	331,247	342,607	23,322	354,569	97,95%	362,000
5 CERN	193,772	163,722	51,433	98,504	39,037	35,176	284,242	297,402	14,062	298,304	98,43%	303,070
6 CNRS/IN2P3*	429,634	756,184	956,381	946,926	0,000	0,000	1386,015	1703,110	0,000	1386,015	91,20%	1519,700
7 CSIC	54,393	33,436	57,936	64,868	61,180	67,520	173,510	165,825	0,000	173,510	98,49%	176,167
8 CUPRAGUE	44,550	15,690	35,637	24,981	56,480	23,452	136,668	64,123	6,051	142,719	96,22%	148,320
9 FOM/NIKHEF*	118,272	122,648	108,388	257,329	51,360	0,000	278,020	379,977	0,000	278,020	100,00%	278,020
10 HIP	17,503	1,370	1,082	3,686	28,679	3,460	47,264	8,516	3,076	50,340	82,80%	60,796
11 INPPAS	23,160	7,058	27,618	14,099	36,607	27,483	87,385	48,640	2,583	89,968	96,64%	93,100
12 IPASCR	36,740	31,788	36,268	32,521	47,968	20,343	120,976	84,652	5,506	126,482	96,60%	130,940
13 MPS	35,184	19,488	38,320	31,536	54,251	31,846	127,755	82,870	0,000	127,755	95,28%	134,080
14 TAU	67,200	36,457	35,637	35,520	43,041	34,263	145,878	106,239	10,809	156,688	96,66%	162,100
15 UBONN	168,495	46,856	28,932	125,225	143,309	124,459	340,735	296,540	15,983	356,719	96,52%	369,587
16 UCL	65,362	40,060	93,282	24,708	140,036	48,887	298,680	113,655	5,059	303,739	92,14%	329,660
17 UHAM	59,160	19,901	21,501	70,742	87,707	69,807	168,368	160,451	17,642	186,010	96,68%	192,400
18 ULUND	78,580	42,370	73,711	92,254	71,389	67,753	223,680	202,377	0,000	223,680	99,59%	224,592
19 UMA	18,168	6,549	36,949	32,626	-15,942	0,000	39,175	39,175	0,000	39,175	100,00%	39,175
20 UNI-GE**	77,674	42,254	60,921	112,763	144,501	111,811	283,095	266,828	0,000	283,095	99,65%	284,077
21 UNIVBRIS	33,384	8,321	72,819	48,972	53,320	55,670	159,524	112,963	2,847	162,371	95,56%	169,923
22 UROS	59,248	34,931	64,635	40,824	73,078	66,715	196,961	142,469	20,359	217,320	100,00%	217,320
23 INFN*	12,666	25,824	29,926	-1,864	27,632	31,735	70,224	55,695	12,051	82,275	92,53%	88,920
24 UHEI					39,542	25,450	39,542	25,450	6,593	46,136	94,96%	48,585
	2419,243	1719,415	2089,804	2565,348	1804,452	1375,739	6313,499	5660,502	249,852	6563,351	93,76%	7000,000

 Costs approved by EU