

## 2010 (and beyond) Plans & Milestones

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## 2010 – A Year of Transition

- Phase 1 ends Phase 2 begins
  - This is our last meeting in Phase 1
- Seamless transition
  - No major re-structuring etc.



- Adiabatic "shift in emphasis" needed
  - Beginning plan for producing TDR (end 2012)
  - Consolidation (results) of risk mitigating R&D
  - Collider design work  $\rightarrow$  updated cost estimate
  - Documentation!

# TD Phase Goals – A Reminder

- TDR deliverables:
  - Results from Risk Mitigating R&D
  - Updated Reference Design
  - Updated VALUE estimate
  - Project Implementation Plan

#### General Goals

- Risk Mitigating R&D
  - Main Linac SCRF [gradient, cavity yield, mass-production and industrialisation]
  - Beam Test Facilities [ATF/ATF2, CESRTA, TTF/FLASH, DAPHNE...]
  - Sources...
- Accelerator Design & Integration
  - Integrated, robust and simplified design
  - Cost containment

### Where do we stand?

- Published milestones in R&D Plan
  - Pay attention!

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- Part of Workshop Charge: Review these milestones & goals
  - Expect status report as part of WG summaries
- PM are planning major update for Release 5
  - Due June 2010
  - Your input will be required



#### ILC Research and Development Plan for the Technical Design Phase

Release 4

July 2009

ILC Global Design Effort Director: Barry Barish

## Collider Design Work (ADI)

		calendar year	2008	2009	2010	2011	2012
Tech. Desig	n Phase I						
Tech. Desig	n Phase II						
Collider Des	ign Work						
Definitio	n of cost-reduction studies				•		
✓ Cost-red	duction studies (baseline Wo	rking Assumptions)					
Review	TDP-II baseline						
Publish	TDP-I interim report						
Prepare	technical specifications						
Technica	al design work						
Generat	e cost & schedule	Impost of Ko	hoooline				
Internal	cost review	impact of re-	Daseline	delay	i		
Design a	and cost iteration	requires sche	edule rev	/Iew			
Technica	al Design Report						
Cost & S	Schedule Report						
Project l	mplementation Plan Report						
Publica	ation final GDE documer	ntation & submit f	for project	approval			

## Collider Design Work (ADI)

calenda	ar year 2008	2009	2010	2011	2012
Tech. Design Phase I					
Tech. Design Phase II					
Collider Design Work		_	l		
Definition of cost-reduction studies			1		
Cost-reduction studies (baseline Working Assum)	ptions)				
Review TDP-II baseline					C process
Publish TDP-I interim report					
Prepare technical specifications					
Technical design work					
Generate cost & schedule	ofro booolin				
Internal cost review	or re-baseline	e delay	I I		
Design and cost iteration requires	s schedule re	eview	1		
Technical Design Report					
Cost & Schedule Report			!		
Project Implementation Plan Report					
Publication final GDE documentation & s	ubmit for projec	t approval			

## Collider Design Work (ADI)

calendar year	2008	2009	2010	2011	2012
Tech. Design Phase I					
Tech. Design Phase II					
Collider Design Work			1		
Definition of cost-reduction studies			•		
Cost-reduction studies (baseline Working Assumptions)					
Review TDP-II baseline					; process
Publish TDP-I interim report					
Prepare technical specifications					
Technical design work					
Generate cost & schedule					
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Design and cost iteration requires sche	edule revi	ew 🔪	i		
Technical Design Report					
Cost & Schedule Report					
Project Implementation Plan Report					
Publication final GDE documentation & submit f	for project a	oproval			

### **R&D: SCRF**

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calendar year	2009		2010	2011		2012	
Tech. Design Phase I							
Tech. Design Phase II			1				
SCRF Critical R&D			L.				
? CM Plug compatibility interface specifications							
S0 50% yield at 35 MV/m							
S0 90% yield at 35 MV/m			I				
Re-evaluate choice of baseline gradient		$\langle$			CC pr	ocess	
S1-Global (31.5MV/m cryomodule @ KEK)							
S2 RF unit test at KEK			1.5				
S1 demonstration (FNAL)			13				
S2 RF unit at FNAL							
9mA full-beam loading at TTF/FLASH (DESY)							

Required: strategy and plans for producing an updated cryomodule cost (early 2012?)

### **R&D: SCRF HLRF**

2012

- Milestones for RDR Alternatives:
  - Marx modulator development / demonstration 2010
  - Demonstration of circulator-less distribution 2010 system (with VTO)
- Klystron Cluster System (KCS)
  - Initial high-power tests of WG components 2010
  - EM modelling of components (VTO etc)
     2010
  - FMEA / operations study 2010
  - Full-power tests of WG components
     2012
- Distributed RF System (DRFS)
  - Prototype of 700kW Mod. Anode Klystron 2010
  - Prototype of Mod. Anode Modulator 2010
  - Design for manufacture (cost!)
  - MAK/MAM lifetime demonstration

### Milestones for RDR Alternatives:

- Marx modulator development / demonstration 2010
- Demonstration of circulator-less distribution 2010 system (with VTO)

### Klystron Cluster System (KCS)

- Initial high-power tests of WG components
- EM modelling of components (VTO etc)
- FMEA / operations study
- Full-power tests of WG components
- Distributed RF System (DRFS)
  - Prototype of 700kW Mod. Anode Klystron
  - Prototype of Mod. Anode Modulator
  - Design for manufacture (cost!)
  - MAK/MAM lifetime demonstration





• Electron Source:

<ul> <li>Proof of principle system</li> </ul>	2008 (?)
<ul> <li>Reliable 200 kV load-locked gun prototype</li> </ul>	2009 (?)
<ul> <li>Prototype laser system</li> </ul>	2010
<ul> <li>Generation of beam with ILC spec.</li> </ul>	2010
<ul> <li>Reliable 350 kV load-locked gun prototype</li> </ul>	2011

# Required: plans for polarised cathode fundamental R&D

#### Positron Source:

 SC Helical undulator prototype 2009 🗸 Feasibility studies and design of a high-field 2009 (2010) flux concentrator Feasibility study and design of a lithium lens 2010 with possible beam tests Engineering design of rotating target system 2010 with appropriate lifetime Feasibility studies and beam tests of 2010 liquid Pb target Feasibility studies and beam tests of 2010 a hybrid crystal target

In addition: SB2009 parameters/specifications and associated ADI work  $\rightarrow$  CC (re-baseline)



• RTML

ilc

 Experimental demonstration of the bunch compressor RF phase stability, and beamloading compensation 2011 (FLASH)

 Results of beam dynamics simulation, demonstrating the required emittance tuning techniques 2010?

Further studies of single-stage compressor option for SB2009 (compression limits)

- BDS– ATF2:
  - Demonstration of design beam size 2010
     Demonstration of the beam stability 2012
     Evaluation of performance of SC FD and permanent magnet FD 2012
- BDS

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 Demonstration of the required phase stability of the prototype crab cavity system

Many other ADI related studies listed in Appendix B

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- Simulation:
  - Answers to critical beam-dynamics questions arising during the TD Phase (engineering driven)
  - Overall (simulated) demonstration of emittance preservation from the Damping Rings to the interaction point
  - Modelling of halo generation, transport and collimation
  - Software tools (simulation codes)

Specific studies resulting from SB2009 studies to be defined  $\rightarrow$  CC (re-baseline)





#### Fable 4-1: Functional Requirements and Value Engineering Milestones (stages 1 & 2)

calendar year 2	008	2009	2010	2011	2012
Tech. Design Phase I					
Tech. Design Phase II					
CFS Design work					
Process Water and HVAC Value Engineering					
Main Linac Tunnel Configuration Alternative Inve	stigation				
ADI CFS Design					
Review and Improve Surface Building Facilities Cr	iteria				
Functional Requirements template publication					
Functional Requirements complete for Main Linac					
Functional Requirements complete for BDS and IF	२				
Functional Requirements complete for Sources, D	R and RTML	_			
Update Main Linac design using new Baseline					
Update design all other areas using TDP2 Baselin	ne				
Develop Project Schedule					

Focus has been on ADI (SB2009) in 2009 Schedule needs re-work for proposed CC (re-baseline)

## Planning for the TDR

	2010	2011	2012
Risk Mitigating R&D			
Re-Baseline (CC)			
AD&I			
SCRF			
CFS			
Update VALUE estimate			
Document baseline			
Write TDR report(s)			

### TDR – what is it?



### **Two Imminent Reports**

#### TD Phase Interim Report

- To be published ~July 2010
- General status report
- Terse!
- Upbeat publication (outreach)
  - Photos
  - Results
  - ..

Considerable amount of work which will require careful planning.

#### TD Phase R&D Plan Release 5

- To be published in June 2010
  - Resource tables update in May for FALC RG
- More detailed planning for TD Phase 2
- Major update (re-write) expected
  - Main report body PMs
  - Appendix B sections TAG leaders

### This Workshop

#### What's expected from the WG

- Review of the R&D status (esp. R&D Plan milestones)
- How will R&D results factor into ILC baseline?
  - And when?
- ADI activities how mature are the current designs
  - Special attention to SB2009 themes
  - Catalogue outstanding decisions
  - What remains to be done for the TDR?
- Overall planning and milestone updates
  - R&D plan release

#### What's expected from the PMs

- Better defined overall schedule and goals (2010+)
- Change control procedure (SB2009)
- Outline for Interim Report
- Schedule/requirements for R&D Plan Update

Detailed planning (action items) for next 6 months → October GDE meeting (Geneva)

Top-level planning towards TDR