# **Pre-Project Scope of Work**

#### Long term & Medium term plan, Timeline, Required sources, Profile

8. Apr 2014

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# **Pre-Project Scope of Work**

Long term & Medium term plan, Timeline, Required sources, Profile

- Pre-Construction Design Work
- Investigation Work
- Pre-Construction Schedule
- Summary

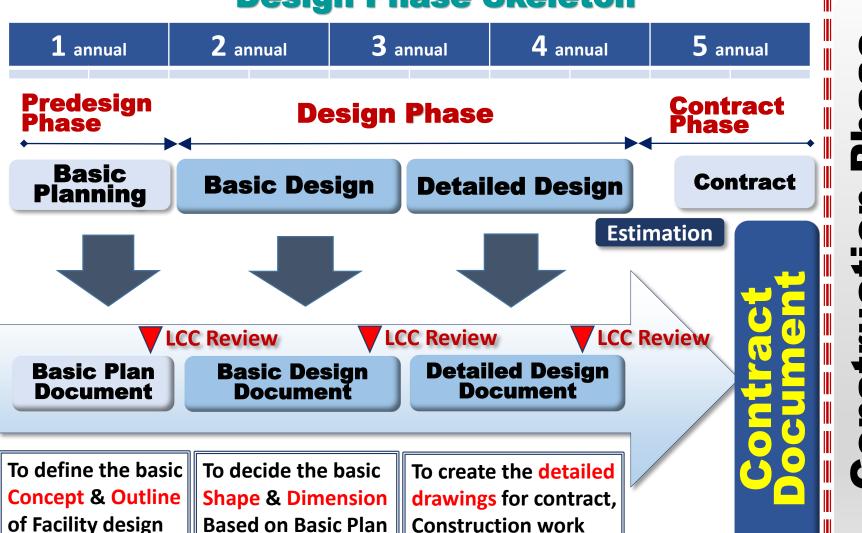
## **Pre-Construction Design Work**

Civil Engineering Design

Electrical & Mechanical Design

# **Pre Construction Design Work**

**Design Phase Skeleton** 



# **Pre Construction Design Work**

#### **Civil Engineering Design**

WORK SCOPE TABLE by every phase			
	Basic Planning	Basic Design	Detailed Design
Facility Arrangement	R	OR	NR
	Determination of - IR point, Access system - BL Route & Elevation	Revision of - IR point, Access system - Site & Access portal	- Minor modifications of the basic design
Shape &	R	OR	NR
Dimension	Determination of - Cross Section Shape - Basic Dimension	Revision of - Cross section Shape - Whole Dimension	- Minor modifications of the basic design
Structure &	-	OR	NR
Materials		Structural planning - Load condition, Materials - Seismic Design plan	<ul><li>Structural Design</li><li>Construction planning</li><li>Detailed Design</li></ul>
Schedule &	R	NR	NR
Cost	- Assumption Schedule - Outline Cost Estimation	Trial Estimation - Direct Cost, Unit cost	Cost Estimation - Final Cost for Bidding

Legend: R=Required OR=Optional Required NR=Not Required

# **Basic Planning Phase**

#### What is the Basic Planning?

- 1. Basic Planning is to define the Preliminary design Concept and Outline of the construction project in design phase start.
- 2. To confirm the consistency of the Conceptual Design and Space and Functional Requirements, Quality, Project Schedule, Construction Cost (super rough estimate).

#### **TASKS**

#### **Basic Planning Document**

- Project Overview / Project objective, Project scope and budget.
- **Site Condition** / Location, Topography, Geology.
- Preliminary design / Design concept, Facility arrangement,
   Space and functional requirement, Engineering features.
- **Project management** / Project analysis and feasibility.
- **Cost** & Schedule / <u>Super-rough Estimate</u> of Construction Cost.

# **Basic Design Phase**

#### What is the Basic Design?

= Schematic Design?

- 1. To decide the **basic Shape** and **Dimension** based on the requirement such as **Space**, **Function** and **Quality**.
- 2. To establish the **design criteria** considering Japanese regulation, and to analyze the **cost and schedule** toward the development design stage.

#### **TASKS**

#### **Basic Design Document**

#### Contents of Basic Design drawing:

- Underground structures (Civil) & Architectural Design
- **Electrical facilities** / Power service & Distribution, etc
- Mechanical facilities/ Cooling water & Air conditioning system,
- **Basic Design Criteria** / material & structure
- Project management / Initial schedules and Cost estimation

## **Detailed Design Phase**

#### What is the Detailed Design?

- 1. To create the Execution Drawing further developed the basic design with arrangements and Structural design.
- 2. All Design decisions are completed during this phase in order to prepare the subsequent **Construction Documents**.

#### **TASKS**

#### **Design Development Document**

- Civil & Architectural Design / Final results of Detailed Design
- Electrical Design / Development of previous electrical design
- Mechanical Design / Development of previous mechanical design
- Specification / Development of materials & system
- Project Scheduling / Review and update the project schedules
- Project Estimate / Review and refine the Project Cost

# Pre Construction Work Scope Electrical & Mechanical Design

WORK SCOPE TABLE by every phase			
	Basic Planning	Schematic Design	Detailed Design
Electrical Facilities	■ Basic policy - Basic conditions (power, Voltage, Number of lines, Supply system) - Consultation with local ■ Basic condition check - Power supply, DC range - Disaster prevention ■ Cost estimate(s-rough)	■ Basic drawing - power system concept - Main line distribution diagram - Concept diagram ■ Design summary book - System selection, capacity calculation ■ Cost Estimate (Rough)	■ Detailed Drawing - Substation equipment connection diagram - Experiment switchboard - Monitoring system ■ Specification - Particular specification ■ Cost Estimation (Budget document)
Mechanical Facilities	■ Basic policy for air conditioning, Cooling water system, Sanitation, etc. ■ Basic condition check - Heat load condition - Circulating water temp Air-conditioning temp Energy-saving target ■ Cost estimate (s-rough)	■ Basic drawing  - Demand condition table power of every part  - Concept diagram (Heat source, air condition, ventilation, water supply )  ■ Design summary book  - capacity calculation  - System selection  ■ Cost Estimate (Rough)	■ Detailed Drawing - design statement - Piping, duct system - Fire-fighting equipment - Control equipment - Equipment list ■ Specification - Particular specification ■ Cost Estimation (for Bidding)

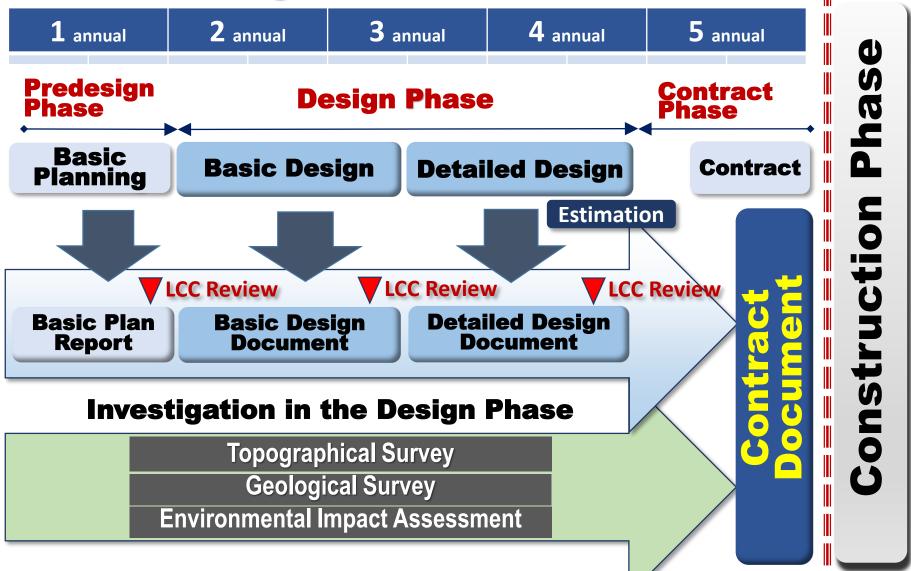
## **Pre Construction Work Scope**

### **Investigation Work**

- Topographical Investigation
- Geological Investigation
- **Environmental Impact Assessment**

## **Pre Construction Schedule**

**Long term & Medium term** 



**CFS-ADI Joint Meeting** 

8. AUG 2014

# **Investigation Plan**

Investigation Required by each phase			
	Basic Planning	Basic Design	Detailed Design
Topographical Investigation	Preparation	Basic Survey	Additional Survey
	Collection of the exiting Data & Materials - 1/10,000 map	Creating a topographical map in the ground site - 1/500~1/1,000	Optional Survey: - Construction site - Temporary site
Geological Investigation	Preliminary Survey	Basic Survey	Additional Survey
	Necessary Survey: - Boring: 1(near DH) - Seismic wave Survey (1 km, near DH)	Necessary Survey: - Borehole investigation: 4(near DH) & 6 (near AH) - Seismic wave Survey: (1,000m × 5, near A/P)	Optional Survey: - 10 Boreholes(?) - Unknown place of geological conditions - Design problem part
Environment Impact Assessment	Preparation	Environmental assessment survey	
	- Draft plan for Field Investigation - Literature Research	<ul><li>Field Investigation(1)</li><li>Making the Submitted document</li></ul>	<ul><li>Field Investigation(2)</li><li>Creating an Evaluation document</li></ul>

## **Topographical Survey**

#### Surveying for the Planning and Design

- Surveying for the facilities arrangement in the yards above the ground
- Basic surveying required for site development plan and site drawing of the construction site
- Topographical map (1:10,000 map)

#### Surveying for Land Acquisition

- Cadastral surveying
- Surveying with compensation duties
  - < Out of CFS duties >



**Guidlines for the Civil Engineering Work of ILC Facilities** 

#### **5 Sectional Meetings**

■ Project Investigation

■ Large Cavern

■ Horizontal Tunnel

■ Special Tunnel

Disaster Prevention



AROUND THE WORLD

3. Apr 2014

Guideline for ILC civil engineering completed

Rika Takateshi | 3 April 2014





involved in the project. They also gathered and analysed a huge amount of information on large-scale constructions, such as case examples of use of underground space, and their guidelines and standard specifications.

Based on those works, this guideline was put together to enal most coet-effective construction of the L.C. avoiding any poss duplications in the process. This guideline was adapted to environment to realise the best practice on the ILC construction the committee believes it will be effective for the construction sites, and also useful to other large-scale underground construction.

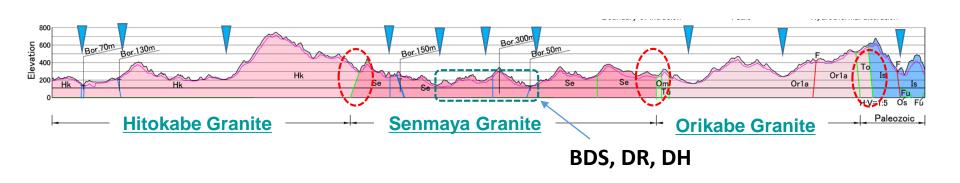
Prior to this guideline, a special team of the subcommittee on engineering for the ILC under the JSCE's Committee on Rod produced two reports on the ILC site study in 2009 in coopern response to a request made by KEK's then Director General. Totsuka, in 2005. Then, timed to coincide with the release of Technical Design Report (TDR), they completed this guilteline



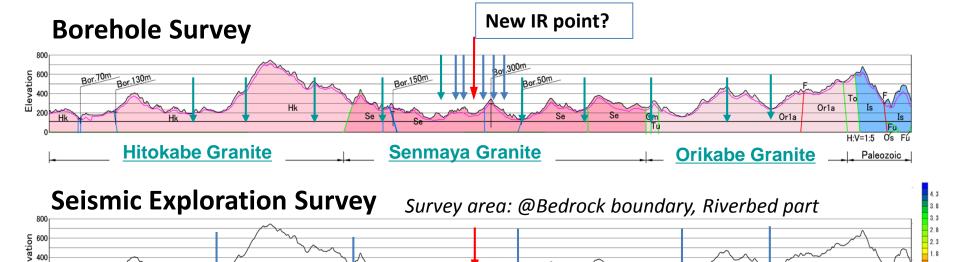
- Proposal from JSCE in the Guidline (1)
- Consideration in charge of Investigation
  - ILC Facility site and route has selected the range of the granite zone extremely stabilized as natural ground conditions.
  - However, this project intends for a very large area of tunnel extension 50km and in deep underground.
  - Therefore, it is necessary to investigate adequately about the wide range of Topography, Geology, Hydrology.
  - In addition, it is important to carry out the investigation at the <u>execution plan stage from design stage</u> while raising precision step by step.

- Proposal from JSCE in the Guidline (2)
- Investigation at the Design Stage
  - Surface exploration
  - Geophysical Exploration
  - Borehole Investigation
  - Borehole Test, Well logging (Loading test, Velocity logging, Electric logging, Earth pressure measurement,)
  - Hydrological Survey

- Proposal from JSCE in the Guidline (3)
- Important place of Investigation
  - Boundary zone with different rock kind (fracture zone, Weathering zone, etc.)
  - Place of the Topography changes such as a Valley part and the river-bed part
  - Important place of performance and function for the accelerator facility



□ Profiles of Geological Surveys along the project



#### **Geological Survey at pre-construction stage**

	Basic Planning	Schematic Design	Detailed Design
Borehole Survey	- <b>1</b> p DH area	- <b>5</b> p DH/DR area	- <b>10</b> p along the BL
Seismic Exploration	- <b>1</b> area /1,000m	- <b>5</b> area /5,000m	<b>0</b> (Additional)

#### **Environmental Assessment - I**

#### System of Environmental assessment

- Environmental impact assessment by <u>Law</u>
   targeted to large-scale development projects.
   (Dam, Road, Railroad, etc.)
- Environmental Impact Assessment by <u>Ordinace</u> (Prefecture)
   targeted to projects not covered in the national system.
- An enterprise cannot be started until it submits an evaluation document.

#### Application to the ILC project

- Environmental impact assessment law
- Environmental Impact Assessment Ordinance Not applicable (IWATE & MIYAGI pref.)

The pilot survey of the Raptores Field survey takes time most is on going.

#### **Environmental Assessment - II**

#### Voluntary Assessment

We should do perform assessment strategically (SEA)

#### **Strategic Environment impact assessment**

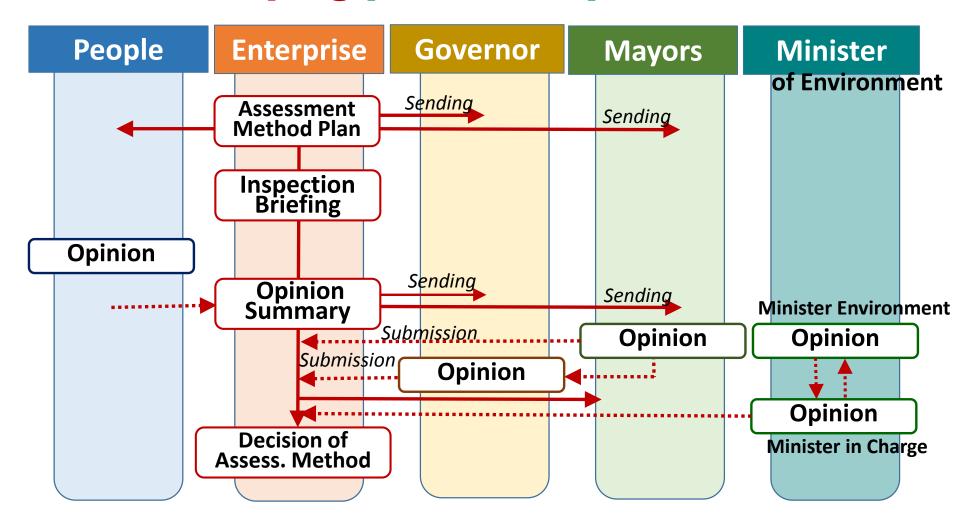


#### **Main Survey Item in Environmental assessment**

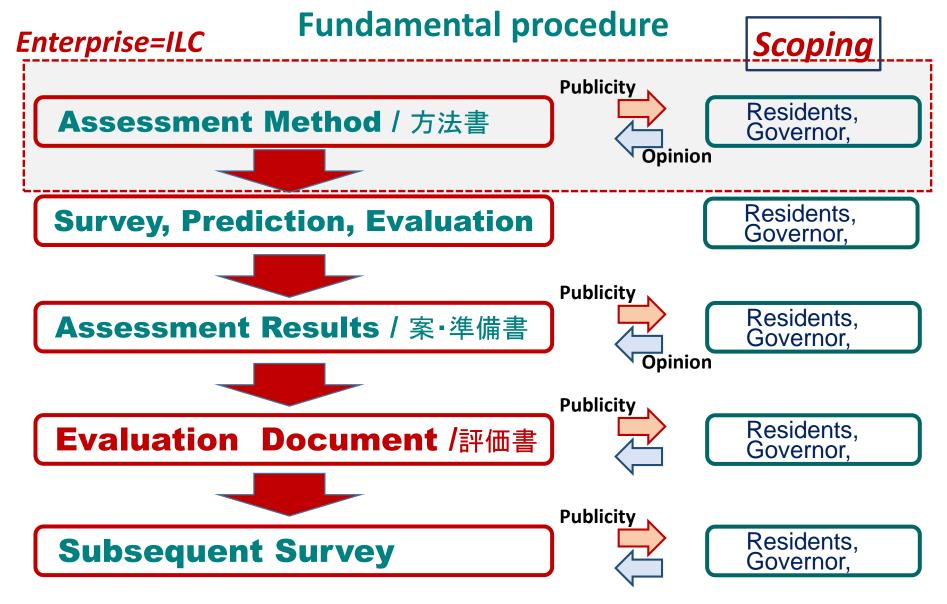
	Air quality	Other environmental		Geology
Air Environment	Noise			Noise
	Vibration			Foundation
	Stench			Soil
	Dirt of water	Animal	Rare Creature: Raptores Survey	
Water environment	Water turbidity	plant		
	Groundwater	Waste		
Landscape		Greenhouse gas		

#### Environmental assessment -III

#### **Scoping procedure process**

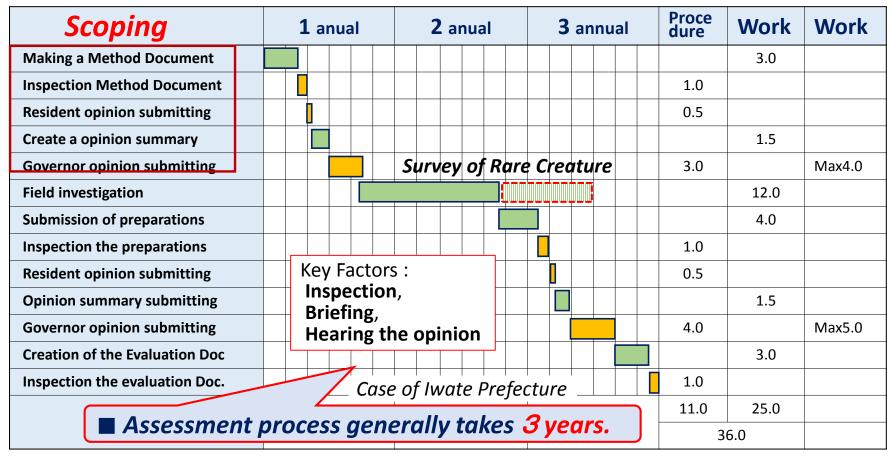


## Environmental assessment -IV



#### **Environmental assessment -V**

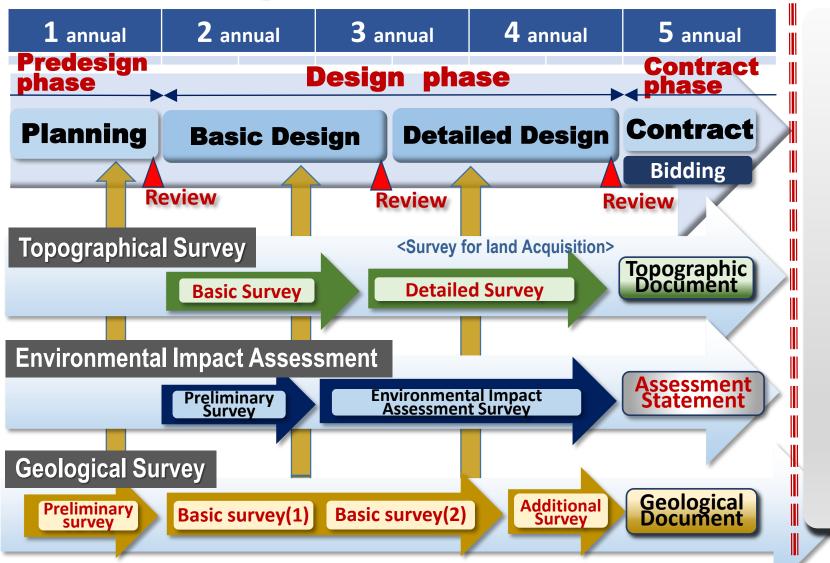
#### Standard schedule based on the local govinmment regulation



■ Pilot Survey is on going by local government!
The <u>Raptores investigation</u> which a field survey takes time most

## **Pre Construction Schedule**

**Long term & Medium term** 



Phase Construction

## **Summary**

- 1. It takes a period of at least five years for preparation and design phase to the Construction start.
- 2. We have many issues which should be done by Project budget acquisition. Even if less budget, we can do that too many.
- 3. Geological Investigation should be to proceed in step by step each design phase. But planning of investigation just enough is important.
- 4. We should push forward preparations for Environmental Assessment strategically even if not applying law.
- 5. Basic planning in pre-design phase is critical component for the ILC Construction Project.

#### **End**