



Linear Collider Common Fund Report



Common Fund Request 2015

LCC COMMON FUND 2015	CHF
Description	
Directorate	
LCC Director	129.00
Directorate Travel	92.00
LCC Office Staff	378.00
Web Support	100.00
LCC Project Engineer	100.00
LCC Cost Manager	55.00
Video Conferencing	100.00
Travel	70.00
Infrastructure	25.00
Assistant Director Support	50.00
Consultant/Meeting Support	75.00
Detector Support	50.00
Global Communicators	50.00
Communications	100.00
	1,374.00

Budget: 1.374M CHF

Carryover: 665K CHF

Request: 709K CHF

There are no new line items in the 2015 budget request.



Status as of May 2015

Budget Request CY2015:

1.3M – CHF

Costs as of May 2015:

416.9K - CHF

Balance with Carryover:

999K - CHF

CY2014 payments have all been received.

CY2015 payments have been received from the US and CERN.

Details for 2015 payment are still being discussed within Asia.



- Communication has been pertinent to the success of the Linear Collider campaign. We need to have a visibility in the communities.
- We sponsored a 1 day event in Tokyo during the ILC workshop at KEK in April. It was well attended and deemed very successful.
- Additional requests being supported by the common fund are meeting support such as the PAC and travel for various individuals. We take these requests on a case by case basis.
- We are very stringent with our budget.



Summary

- **CY2015 invoices will be need to finalized.**
- **We are on budget and predict we will be on budget for the remainder of 2015.**

**Thank you for your continued support
of the Linear Collider Collaboration.**