



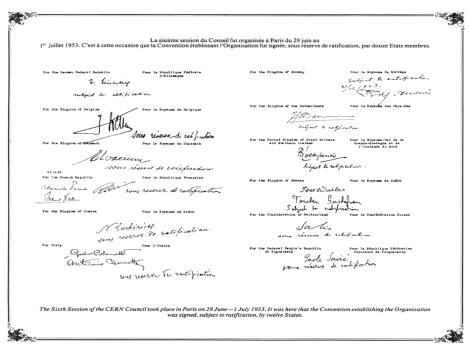
Ways to industry participation in CLIC



CERN

European Organization for Nuclear Research

- Founded in 1954 by 12 countries
- Now: 22 member states, 4 associate MS (India, Pakistan, Turkey and Ukraine)
 + 2 observers EU and UNESCO)
- Serbia, Cyprus and Slovenia are in pre-stage to membership
- More than 12000 users from all over the world



CERN - Procurement

- CERN, the European Organization for Nuclear Research is an intergovernmental organization with 21 Member States, which straddles the French-Swiss border in Geneva (est. 1954)
- It uses its own procurement rules and strategy to procure supplies and services
- Tender process is selective and do not follow an open form (unlike tenders under EUprocurement or UN-organizations rules)

MS and industry return

- A balanced industrial return for the CERN
 Member States within the CERN procurement
 rules in target
- Tenders drafted in objective ways to guarantee fair competition
- Contracts adjudication based on either lowest bid or best value for money

Market Surveys and Call for Tenders

- Information for forthcoming Market Surveys and Calls for Tenders via ILO´s (Industrial Liaison Officers)
- Two different timelines from around 3 months up to 8-10 ...months acc. to cost estimations: from 200k CHF up to 750k
 from 750k onwards subject to CERN
 - Finance- and Committee of Council approvals

LHC – a global project with industry collaboration

- Lessons learned from the LHC-construction, and advanced technology driven project for a large scientific instrument
- 27 km circumference
- High-field superconducting magnets (three mains suppliers)
- Superfluid helium cryogenics system

Main cost LHC-drivers

- Magnetic elements 50%
- Civil engineering
 16
- Cryo-equipment 15
- Tech. services and infra 11
- Accelerator components 6
- Transfer lines, beam injectors

and dump 2

TOTAL material expenditure 3,8BCHF

...months, years almost decades

First conceptual studies 1984...

First magnet models 1988

Start up R&D program 1990

CERN council approval 1994

Industry – series production 1996 - 1999

Main procurement contracts 1998 - 2001

• Start installation in tunnel 2003...

Test 2007, Beam on 2008, operation 2009...

Substantial Volumes

- 1 170 prices inquiries
- 115 700 purchase orders
- Over 1000 contracts
- Over 6000 direct suppliers/contractors
- ...with experimental learning curves (especially for the superconducting magnet manufacturing)
- on the field a special regulatory framework of CERN (VAT and duty exemptions within EU and non EU (Swiss) legal frames

LHC and its 4 experiments

- 80 % funding via collaborations (in-kind and cash)
- 20 % CERN cash
- K-contracts (collaboration MoUs agreements
- Institutions own procurements also via CERN procurement services
- Continuing concept for operation and upgrade phases

CLIC-possibilities

- Collaborations agreements with institutes and companies (directly and mixed possibilites)
- CERN K-contract model
- Pre-In-kinds
- Prototyping, studies and innovation ways
- Student opportunities (PhDs, Fellowship programs apprentiships under CERN umbrella

Key Incredients in a project success

 Facility is a priority of the science community

- Strong funding commitments and host role(s)
- Organisation populated with critical experience

Realistic goals

 Collective ownership of problems and solutions

- Experience over 'hope'
- Openness and transparency
- Success requires energy and enthusiasm