

Prioritizing work packages

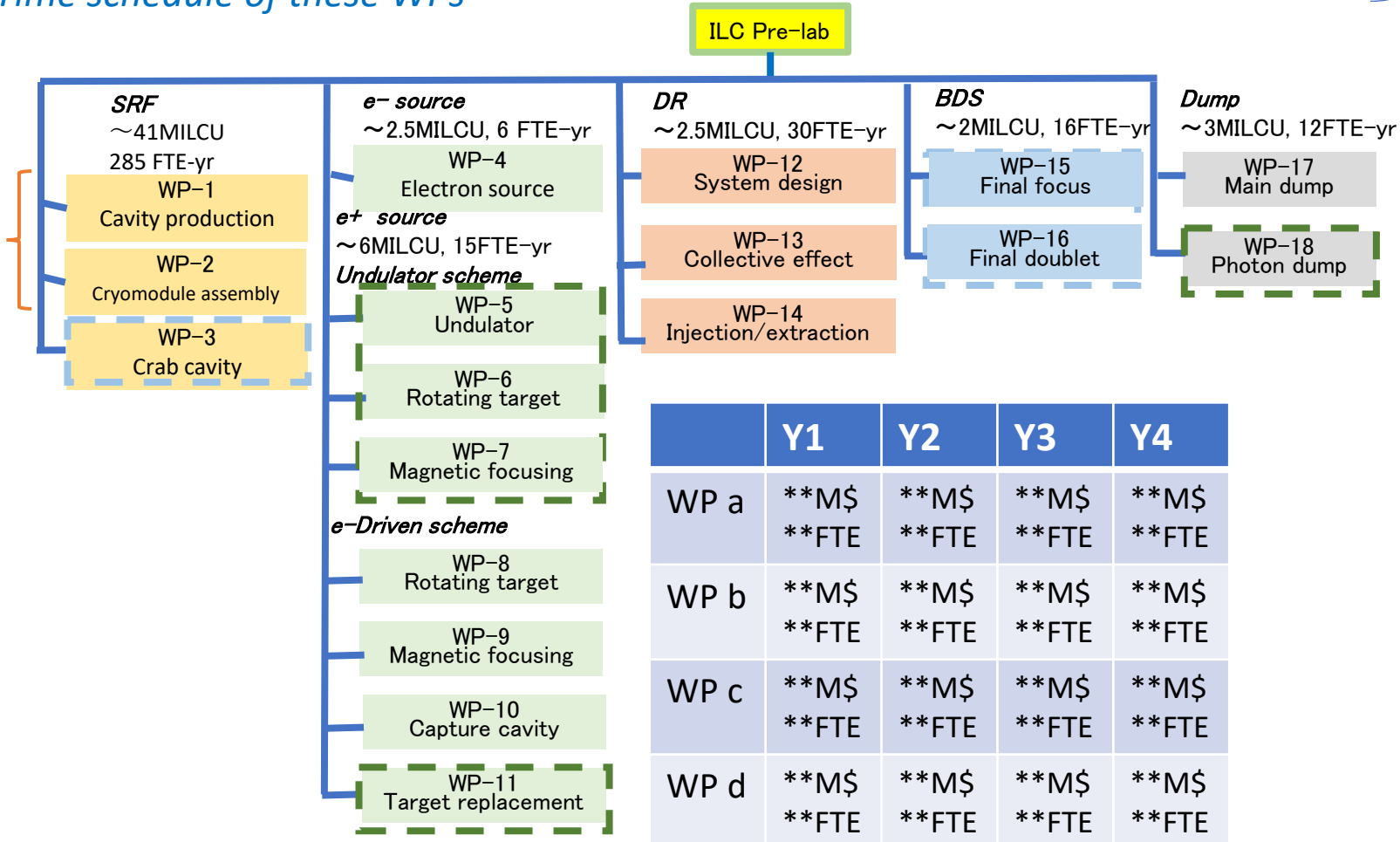
Prioritizing the essential and time-consuming work packages

- How much we need for these “essential” WPs? (“full” or “partial” WP?)
- Time schedule of these WPs

example: not 40 cav. /region but ~20 cav./region (in WP1)

Each group’s (SRF, DR/BDS/Dump, Sources) steering panel discuss the prioritization.

Actual cavity /CM manufacturing



For detail, <http://doi.org/10.5281/zenodo.4742018>

	Y1	Y2	Y3	Y4
WP a	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE
WP b	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE
WP c	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE
WP d	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE	**M\$ **FTE

- *Establish IDT-WG2 steering panel (group leader (SRF, Sources, DR/BDS/Dump)+ steering panel members will manage each group.)*
- *Steering panel members will be assigned with the discussion to IDT-EB.*
- *Each group's steering panel will discuss about the prioritization.*

IDT-WG2 steering panel

Shin Michizono (Chair)
Benno List (Deputy)

ML&SRF steering panel

Yasuchika Yamamoto KEK

Sources steering panel

Kaoru Yokoya KEK

DR/BDS/Dump steering panel

Toshiyuki Okugi KEK

IDT-WG2

